

# Public Amenities

## MISSION STATEMENT

Promote cultural and entertainment activity in the downtown area by improving existing and preparing for new downtown civic facilities.

## DEPARTMENT OVERVIEW

To continue the City's efforts to become a tourist and visitors destination, improvements to existing facilities and planning and preparation for new venues are needed. To provide limited financial resources for this dedicated purpose, revenue from the 1 percent tax increase for the meals and

hotel/motel tax is to be reserved. The increased revenue for FY04 is \$4,514,100 generated from the tax adjustment is being used to set up this special revenue reserve to fund needed improvements to public amenities and civic facilities.

## PRIOR YEAR ACCOMPLISHMENTS

Expenditures for the year include a transfer to the Capital Improvement Program (CIP) for Civic Facilities. This is to prepare a site and do research needed in the event the City enters into negotiations with another major league sports team. Funds were also used for improvements to

Scope and on-going improvements for other facilities. The remaining funds will be used to build reserves for the eventual implementation of a new major public facility.

### Revenue Summary

	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 BUDGET	FY2004 APPROVED
Taxes-Hotel and Motel	0	0	684,000	800,300
Taxes-Food and Beverage	0	0	3,581,000	3,713,800
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,265,000</b>	<b>4,514,100</b>

### Expenditure Summary

	FY2001 ACTUAL	FY2002 ACTUAL	FY2003 BUDGET	FY2004 APPROVED
Transfer to CIP Program	0	-	1,700,000	1,700,000
Challenge Grants	0	0	500,000	500,000
Future Public Amenities Escrow Fund	0	0	2,065,000	2,314,100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4,265,000</b>	<b>4,514,100</b>

Note: The Public Amenities Fund was established in FY03